Approved For Release 2000/08/08: CIA-RDP96-00788R002000060008-7

IAFM-OPS-HUP

Feeder Data for the FY31/82 USAINSCOM Command Operating Budget (COB)

DCSRM

ATTH: LAFM-RMB

ADCCOPS-HUMINT

11 Apr 30 CW3 McGuire/dm/6757

- 1. Reference: DF, IAFM-RMB, Undated, SAB.
- 2. Attached is the FY 81 and FY 82 COB feeder data submission for the PE 381012 funding required for GRILL FLAME (Project 2064-00) conducted by the ADCOSSS-HUMLET Special Actions Office.
- 3 a. As with our previous requests, please separate this funding requirement from that of the USA Operational Group.
- b. The projected travel for both fiscal years is identical, but other requirements are different.

2 Incl

8.3

RICHARD W. HAWES

LTC, GS

Executive Officer

CF: SAO

TOTAL.

MFR: Provides the FY 81 and 82 budget estimate for Project Grill Blame's portion of the PE 381012 budget request.

Input received from Special Actions Office.

No other coordination necessary.

CW3McGuire/PPD/14Apr80

	OBCANT2 & FTONAS	ONAS LENENT	CRILL FI	FLAME + 2061,-COPACE	1 07 4				
B-Ia JUSTIFICATION FOR PROGRAMMED EXPENSES (as stated on Activity Budget B-1)	MGT. CODE:	10	nonfour.		AS OF DATE:	7 Apr 80			
SAINSCOM,	-	PY/CY	-	QUARTERLY F	FORECAST FY 1	9 81		ne m angapan	ļ
- 1	CODE	FY 19	1st Otr	2nd ofth	3rd GTR	455 - 128	TOTAL		Αрр
Reguirements:			salaga Tura	<u>.</u>				and a Makasan di Jama wa	rove
Travel and Transportation of Persons:	2100 \$	NA	· · · · · · · · · · · · · · · · · · ·		manustr regar			ru nýř skořně nap	d Fo
USE ATTACHE				•••	, and the second			S & O Brownson	r Rel
Transportation of Things:	2200 \$	NA	ℴ	4 0-	.	ψ,	σs		ease
Olde such items as postage used in parcel post and						ī			2000
80/80 Rentals:	2310 \$	NA	\$ 550	\$ 550	\$ 550	\$ 550	\$ 2,200	Sec. 12.	/08/08
் வ வீ :								•	: CIA-R
To purchase.			\ \	4	U	v,	ur		DP96
Od Communications:	2320	s NA	un-	. 34. Л	o-	>	·		6-00
Rench requirement. If applicable, include charges appostage (other than parcel post) rental of post gee boxes, postage meter machines, mailing machines,									788R00
Coletype equipment. Also include telephone instal-				•				Joseph Man Sold	2000
9 e. Purchased Equipment Maintenance - Other than ADP:	2510	\$ NA	\$ 300	\$ 300	\$ 300	\$ 200	s 1,100	Star product	060
Deliberation of equipment maintenance services performed			all , liganosconosco				om men in tiggy year, gyfriga'	· Swappy	008-7
		•		4 1 4 <u>1</u> 4					
(Replaces MIA Form 813	44, 1 Dec	c 74, which	is obsolete.	(For USA	use of this INSCOM Reg 3	form see 37-7X)	and the latest and th		
Oct 79			e paragraphy and an action of the state of the paragraphy of the p		ر. ب. ومواهمها مناور درویهای های در دارد.	A STEWNSON DOWNSON	1 2 3 4		

B-la JUSTIFICATION Approved For	Release	2000/08/08 ATIONAL ELEM	CIA-RDP96	2064-00 PAGE	<u>0</u> 000060008-7			
B-IA JUSTIFICATION	MGT. COL		Project	2004-00	AS OF DATE:	7 Apr 83	0	
ALLATION:	X. ENSE	PY/CY		QUARTERLY F	ORECAST FY 1			
CATEGORY OF FORECAST	CODE	FY 19	- lat Qtr	2nd QTR	3rd QTR	4th QTR	TOTAL)
f. Other Purchased Services: and identify each service. Include contractual ices such as tuitions, service contracts, reimburs-charges for services performed by another agency,	2572	Ş NA	40,000 40,000		\$	C)	\$ 90,000 40,000	basic the advanced
non-temporary storage of household goods.	2420	S NA	s 900	\$ 900	\$ 900	\$ 900	\$ 3,600	misc. elec \$ 300 ma
g. Supplies and Materials: Lude items valued at less than \$200. Cost of general plies need not be itemized, but stated in total. Lude the cost of subscriptions to newspapers and codicals and for purchase of pamphiets and documents. al monetary credits required for Self Service Supply ter (SSSC) supplies will be programed by the HQ, Sup- c Division for all HQ staff offices and activities.	2610	, NA	,,,,,					Transfer brunderen erwanen in Den Berger Berger
h. Petroleum, Oil, and Lubricants: al POL required for all HQ staff offices will be pro- med for by the HQ, Support Division.	2640	\$ NA	Ş	\$	Ş	Sy commonwealth and the second of	>	lishaq"
i. Equipment:	3100	\$ NA	\$ 750	\$ 750	\$.750	\$ 750	\$ 3,000	electron menuip
lude items valued at \$200 or more, such as type- ters, calculators, and adding machines. Each modity shown will be itemized.								e.
Narrative Justification is section will consist of a succinct narrative state— at explaining the need for the foregoing requirements. aticipated problem areas or contingencies should be inted out. Where appropriate, the rationale used as the basis for programing will be stated.				•	• 4	form see		

Company years w	Аррі	roved	ୁ For Rej	ease 2	000/08/	∵80	CIA-RE	DP96-007	88R00	200006000	3-7
	1012		COST To be comp							2000 06 000	
PAGE 3 OF 4	. PROGRAM ELENENT 381012	QUARTER 3D FY 81	CATEGORY OF TVL (Listing Attached) To by	Cpllection Ops	Collection Mgt & Admin Spt	Collection Tag	Collection Mgt & Admin.Spt				
PAG		,	25		ж	×	×				
			AVAILABILITY Yes or No Govt Qtrs/Me	1	ggggarra, erebrannsje represandels e v	nga gamang ngan g					
	(EOE 2100)	200	Mode of Travel	CP	GOV	CP	c.	to the share		·· · · · · · · · · · · · · · · · · · ·	ana janan 🚅 🕶 inang
•	THANSPORTATION OF PERSONS (of Pers Total No. of	en en	. 2	7	m				
	TRAVEL AND THANSPORTATI	1 mg - 1	No. & Cat of Pers OFF/ENL/CIV	1/0/0	2/0/0	1/0/0	. 1/0/0				
•	JRA		CONVEYANCE		×		**************************************				
		•	SPEC CON	×		×	×		10.0		. 5.
1.			HARRY TO	Patrick AFB, Orlando, FL	Princeton, NJ	San Francisco, CA	San Francisco, GA				
			ITINERARY	* *							21
			KOKE	FGGM	FGGM	FGGM	FGGM				

XXX

381012

7 Apr 80

CRILL FLAME (Special Actions Office) Project 2064-00

FY 81 PAGE 4 OF 4 NARRATIVE JUSTIFICATION

2572 - \$ 130,000 provides for two training contracts projected as necessary during FY 81 to provide for expansion of personnel base and upgrading of quality of present personnel. Exact contractor not yet determined.

Other data based on anticipated expansion of Special Actions Office activities, move to new facilities, development of technical equipment support base necessary to operations, and development of full time intelligence collection capability.

Approved For Release 2000/08/08 : CIA-RDP96-00788R002000060008-7

Approved For Release 2000/08/08: CIA-RDP96-00788R002000060008-7

		•									
	FROM	το [SPEC	CON	OFF/EM/CIV	TOT # DAYS	MODE	AYA YES	NO	CATEGORY	
	FGGM	PATRICK AFB ORLANDO, FL	Х			3	CP	X		COLLECTION COERANOUS	
T QTR	FGGM	RALEIGH, NC	o primosymbol Marie , w care skilledni	Х	2	3	GOV		Χ	COLLECTION May + ; ADMIN SPT	
	FGGM	SAN FRAN- CISCO, CA	Х		1	7	CP		Х	TRAINING	
	FGGM	SAN FRANCISCO CA	Х		1	3	CP		X	Concertor Mat &	
	FGGM	PATRICK AFB ORLANDO, FL	X		1	3	CP	Х		COLLECTION . OPERATIONS	
ND QTR	FEGM	Wright-PAT. AFB, DAYTON, ON	Х		2	2	CP	Χ		Confirm Mat; Admin SpT	•
. +	FGGM	SAN FRANCISCO, CA	X		1 1	14	CP		Х	TRAINING	•
		to nation with a gradient to the second to t	14 MAY 12 MAY 1	Oliver or Provider 1 to 5 laws							
	FGGM	PATRICK AFB ORIANDO, FL	Χ		1	3	CP.	Х		COLLECTION S	
10-	FGGM	PRINCETON, NJ		X	2	2	GOV			COLLECTION MOTE	
Red EXTR	FAGM	SAN FRANCISCO	χ		1	7	SE.		Х	TRAINING	*
	F66M	SAN FRANCISCO CA	Х			3	CP	-	Χ	COLLECTION Mat; ADMIN SPT.	
	FGGM	PATRICK AFB ORIANDO, FL	χ		1	3	CP	Χ		COLLECTION OPERATIONS	
h QTR	F6GM	NRIGHT-PAT. AFB, DAYTON, OH	X		2	2	CP	X		COLLECTION MGT; ADMIN SPT	
n an	FGGM	SAN FRANCISCO, CA	X			14	CP		X	TRAINING	

2100 2100 45 2200 45 2200 2510 5540 5540 5540 8540 85160 2510 5157 5150 5150 5150 6100	2 Tng CO		\$88R002		
2100 2200 2200 2810 \$540 \$540 \$540 2320 \$500	programme and the second secon	The state of the s		Mary All Yang or of The State o	
2200 2200 2810 \$540 \$540 \$540 2320 \$150 \$150	2014		3800 3800		8 7 7 8 9 9 9 9 9 9 9 9 9 9
2200 2200 2810 \$540 \$540 \$540 2320 \$150 \$150	ALL THE COME AND REPRESENTATIONS AND A PARTY.	terment of the state of the sta	er-ment specified and section distribution	Section 2 to 1 to	
2200 2200 2810 \$540 \$540 2320 \$150 \$150	97.	an englishment pamera	200		8
2100 2200 2810 \$540 \$540 2320 \$150 \$150	manor and particular transfer of	the best of the second section of the section of the second section of the section of the second section of the s	oddinast Imparation of Control		
2100 2200 2810 \$540 \$540 2320 \$150	007.4	Iteries - Harry Wages Braganite American	2600		049
2200 2200 2810 \$540 \$540 2320 \$150	ATTO SECTION AND ADDRESS OF THE PROPERTY.	Bellevier - Capt. Apieto per l'impe			
2200 2200 2810 \$546 2320 \$155	480		£000	*	w
2100 2200 2810 \$546 2810 \$155	me () and " Effer age Versions				malandiana.mantutorianianianianianianianianianianianianiani
2100	5 40,000	**************************************	00/		508
\$				2640	3100
. THIII	2	e. succ.	574		
a. TRAVEL. b. TRANS. OF THINES C. RENTAL d. COMMO	d of the	t, other rup. succ.	Supplies ;	701	Equip

Approved For Release 2000/08/08 : CIA-RDP96-00788R002000060008-7